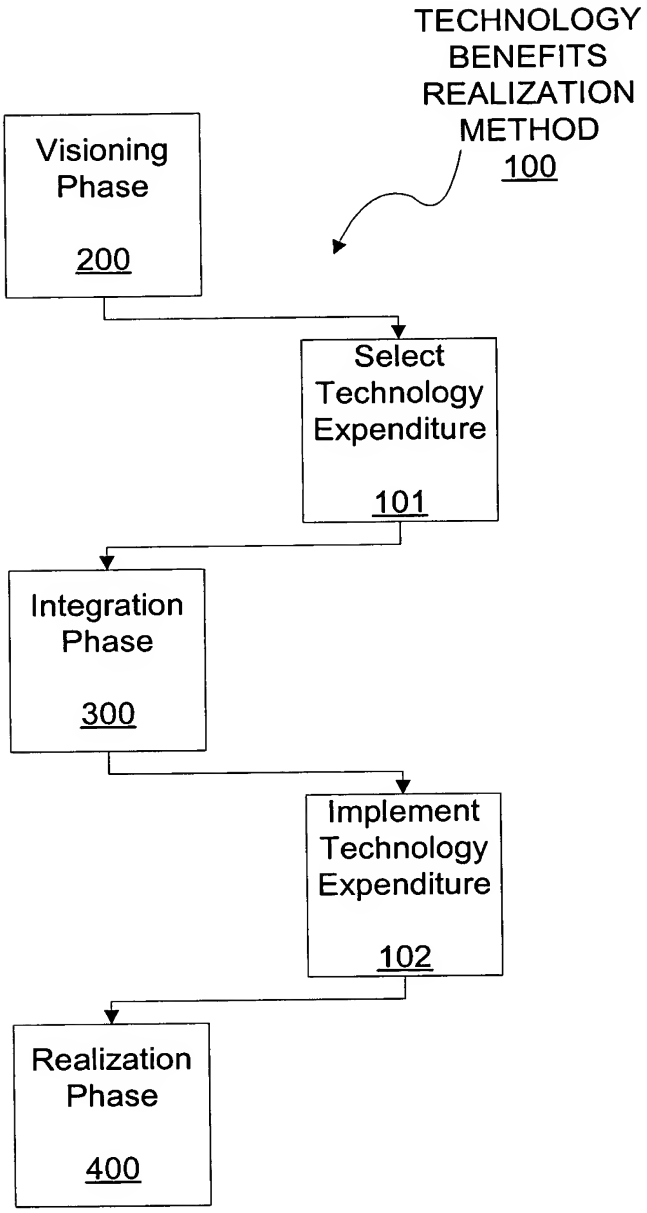

TECHNOLOGY
BENEFITS
REALIZATION
METHOD
100
Visioning
Phase
200
Select
Technology
Expenditure
101
Integration
Phase
300
Implement
Technology
Expenditure
102
Realization
Phase
400

Fig. 1

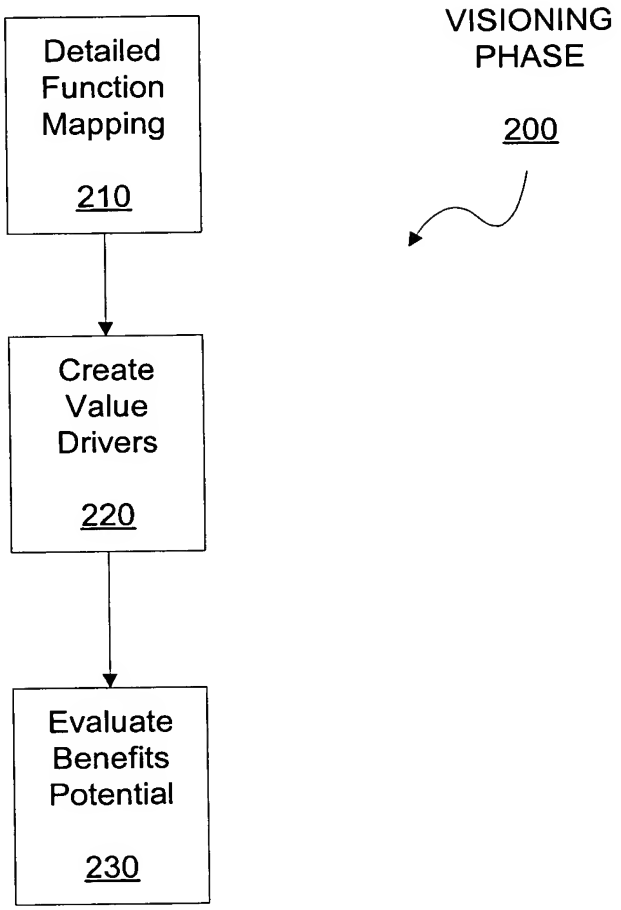

Detailed Function Mapping
210
Create Value Drivers
220
Evaluate Benefits Potential
230
VISIONING PHASE
200

Fig. 2A

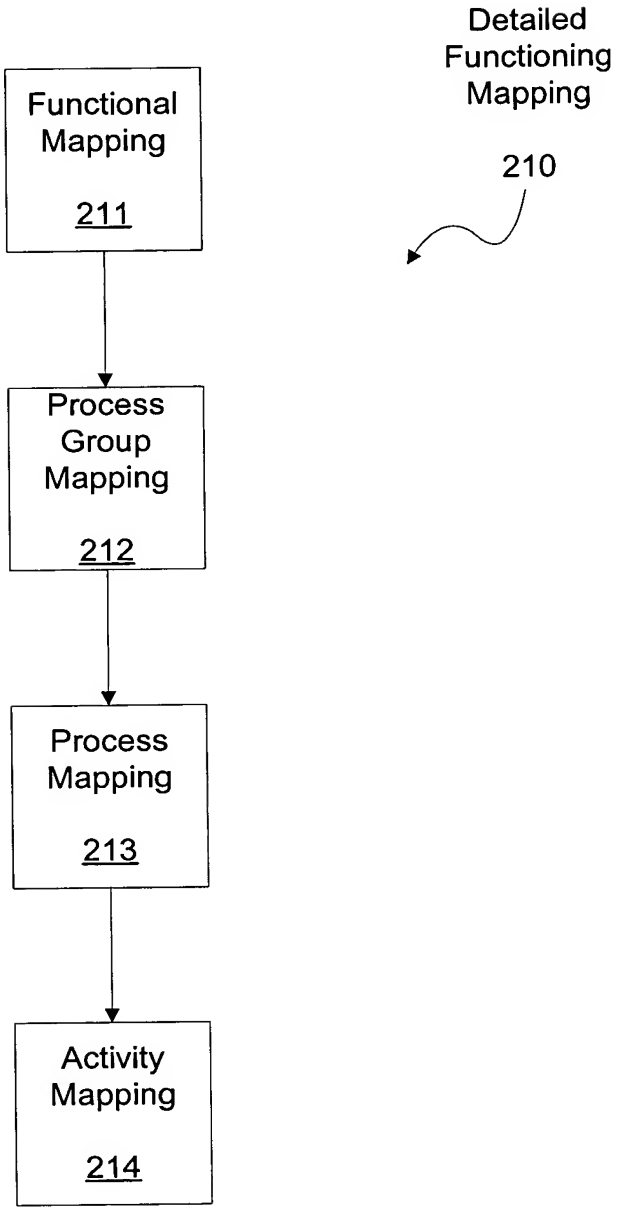

Detailed
Functioning
Mapping
210
Functional
Mapping
211
Process
Group
Mapping
212
Process
Mapping
213
Activity
Mapping
214

FIG. 2B

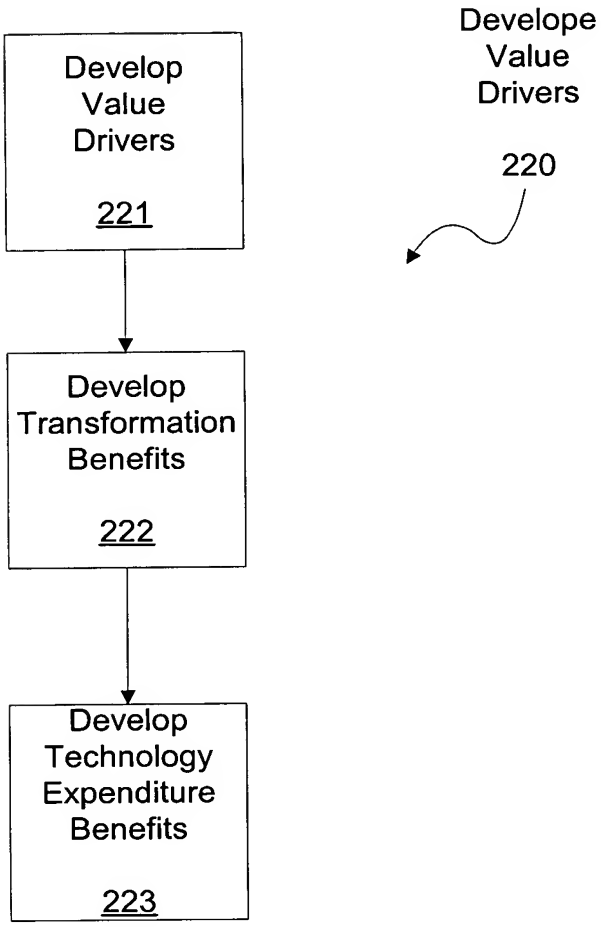

Develop Value Drivers
221
Develop Transformation Benefits
222
Develop Technology Expenditure Benefits
223
Develope Value Drivers
220

Fig. 2C

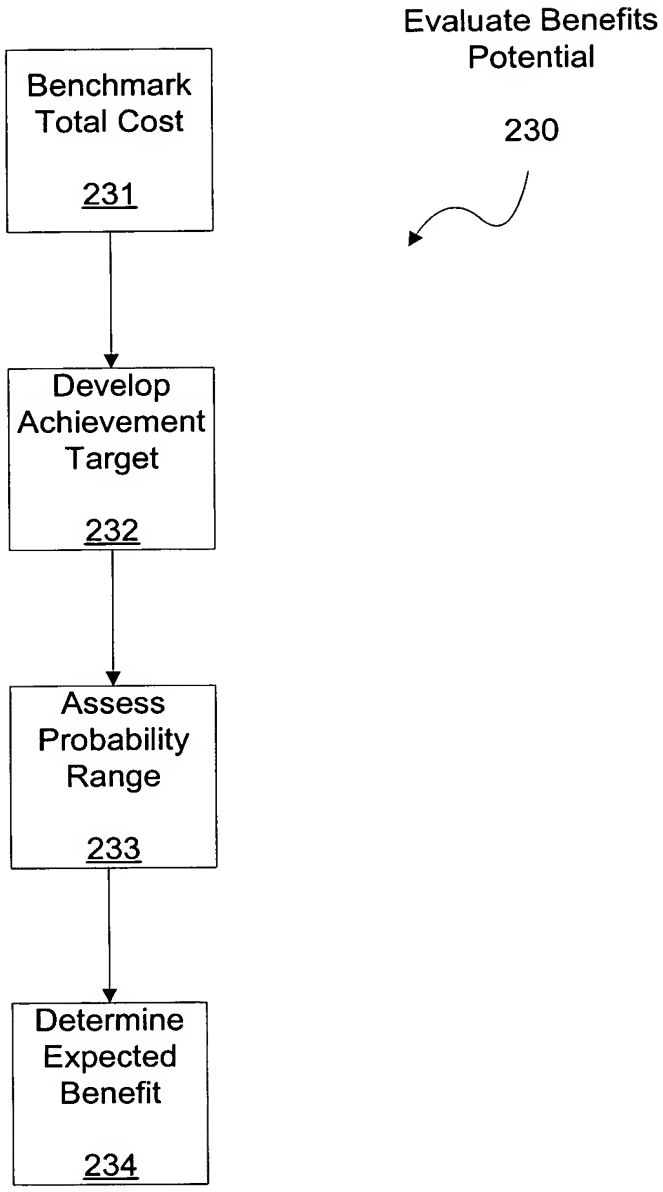

Evaluate Benefits Potential
230
Benchmark Total Cost
231
Develop Achievement Target
232
Assess Probability Range
233
Determine Expected Benefit
234

Fig. 2D

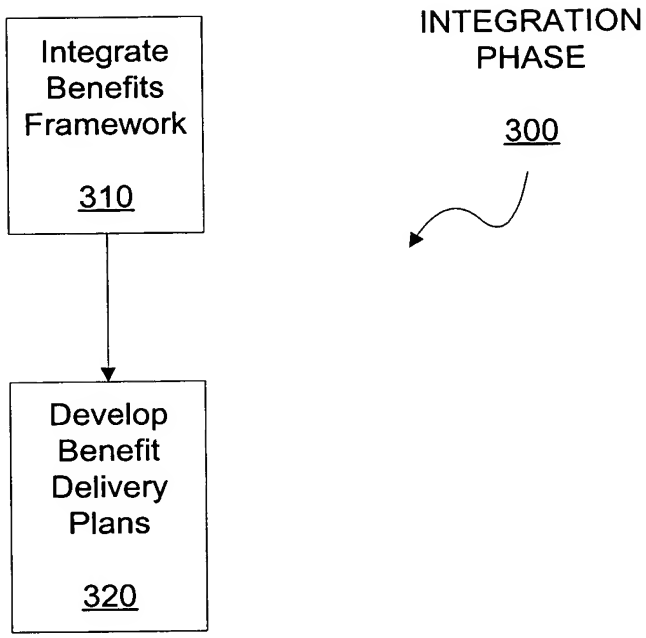

Integrate Benefits Framework
310
Develop Benefit Delivery Plans
320
INTEGRATION PHASE
300

Fig. 3A

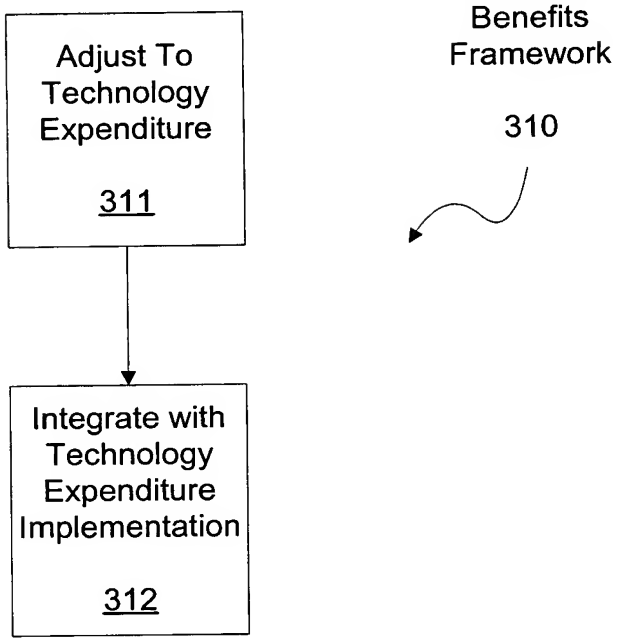

Integrate
Benefits
Framework
310
Adjust To
Technology
Expenditure
311
Integrate with
Technology
Expenditure
Implementation
312

Fig. 3B

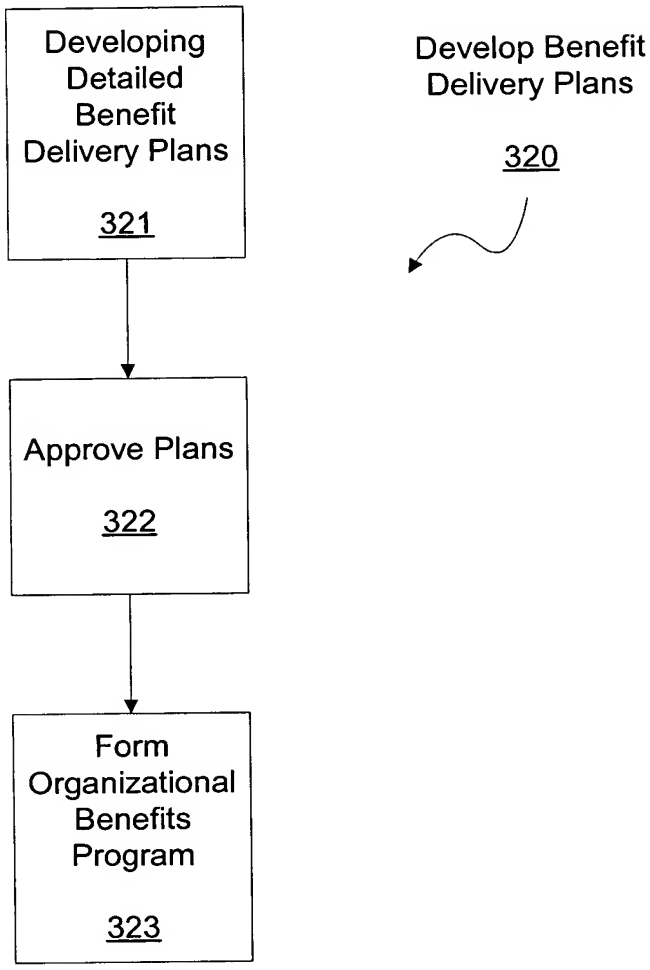

Developing Detailed Benefit Delivery Plans
321
Approve Plans
322
Form Organizational Benefits Program
323
Develop Benefit Delivery Plans
320

Fig. 3C

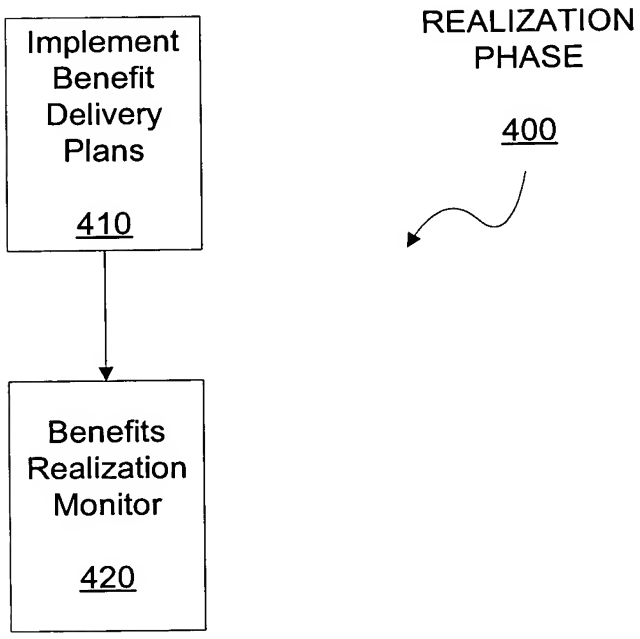

Implement Benefit Delivery Plans
410
Benefits Realization Monitor
420
REALIZATION PHASE
400

Fig. 4A

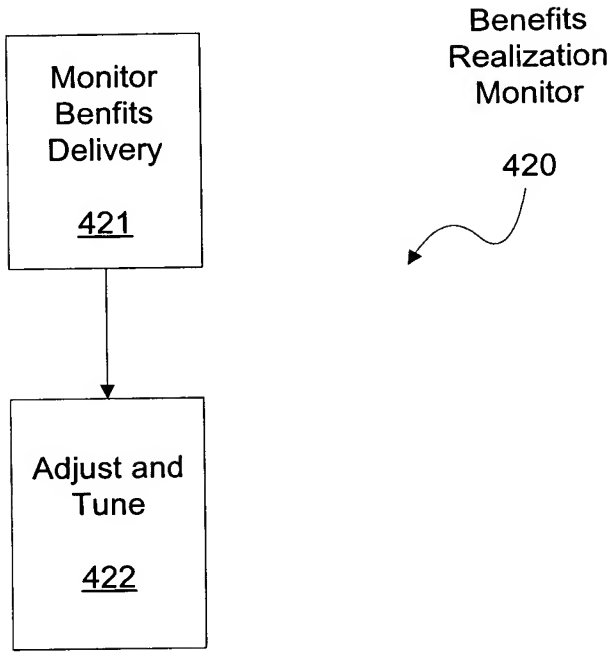

Benefits
Realization
Monitor
420
Monitor
Benfits
Delivery
421
Adjust and
Tune
422

Fig. 4B

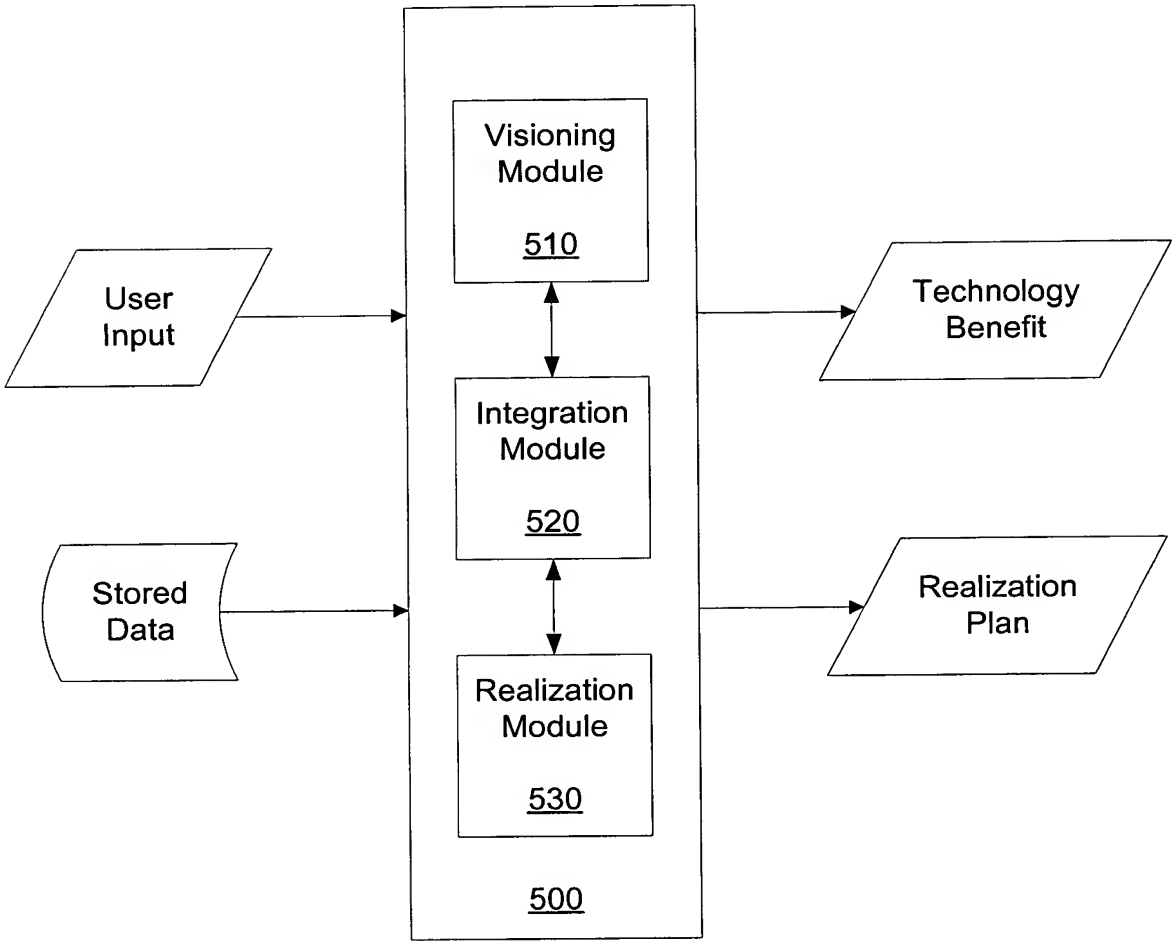

Visioning Module
510
User Input
Technology Benefit
Integration Module
520
Stored Data
Realization Plan
Realization Module
530
500

Fig. 5

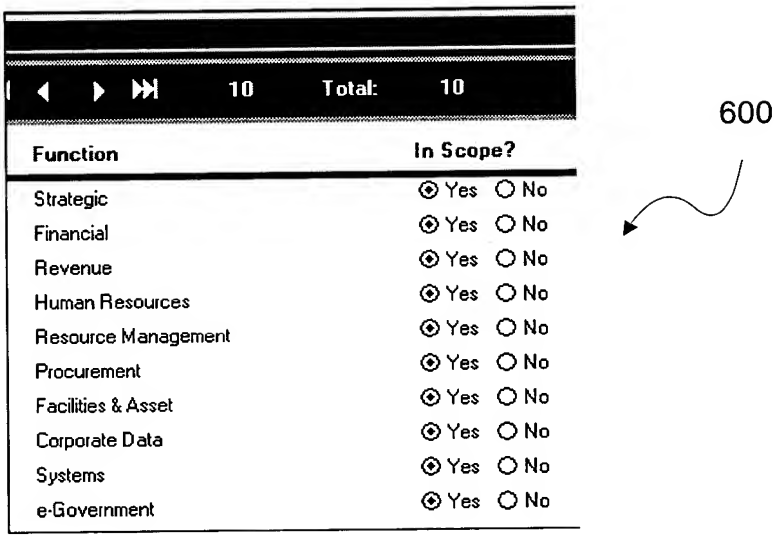

10
Total: 10
600
Function
In Scope?
Strategic
Financial
Revenue
Human Resources
Resource Management
Procurement
Facilities & Asset
Corporate Data
Systems
e-Government
Yes
No

Fig. 6A

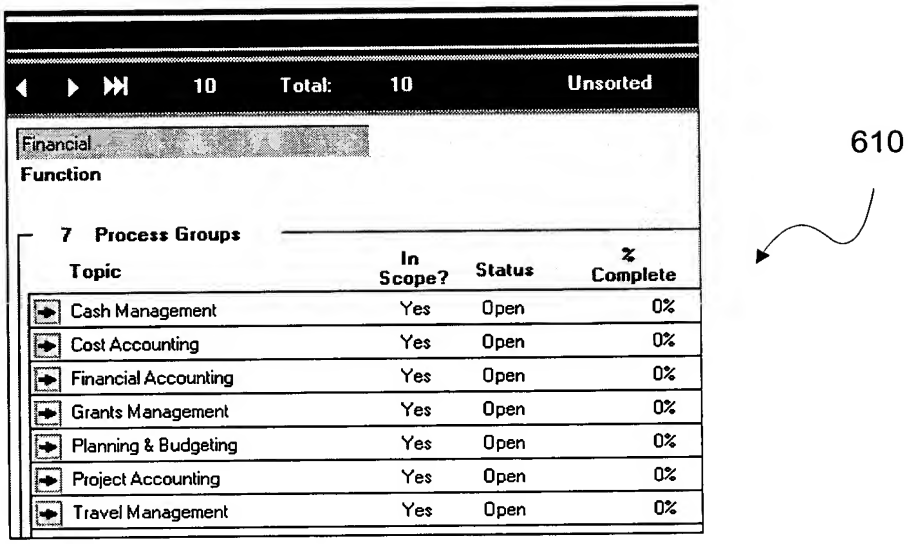
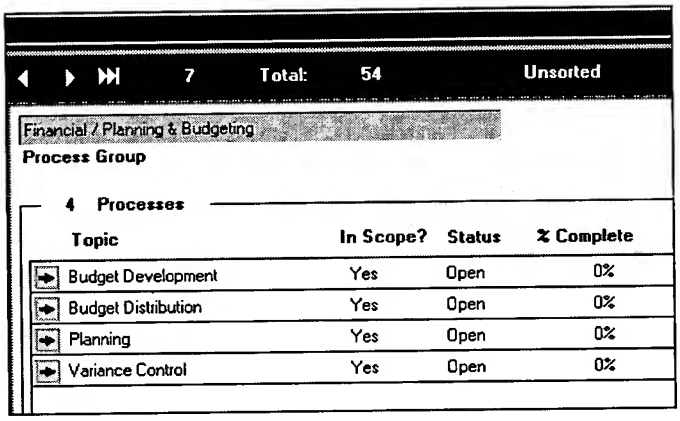
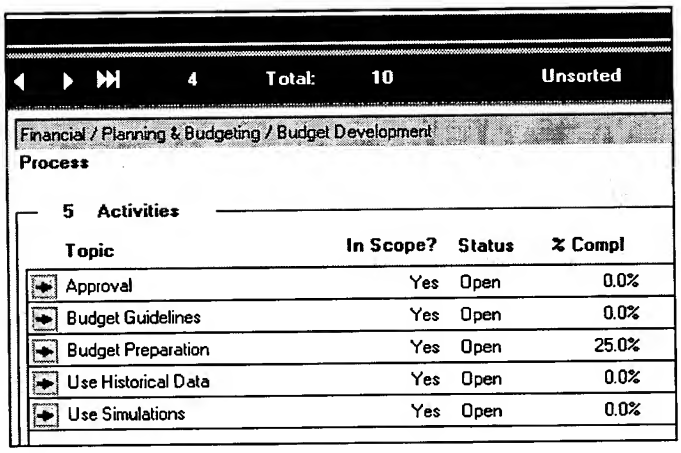

10
Total: 10
Unsorted
610
Financial
Function
7 Process Groups
Topic
In Scope?
Status
% Complete
Cash Management
Cost Accounting
Financial Accounting
Grants Management
Planning & Budgeting
Project Accounting
Travel Management
Yes
Open
0%

Fig. 6B



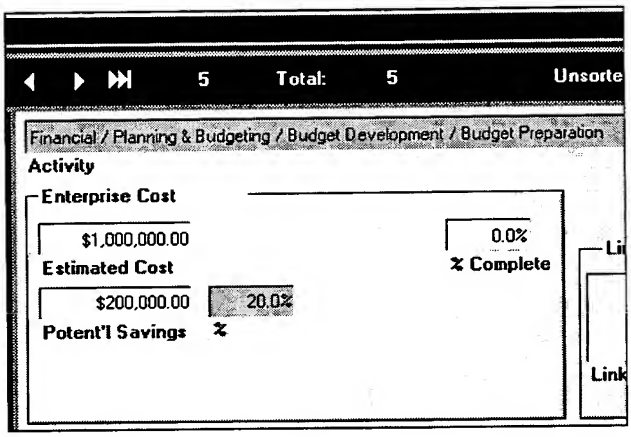
620

Fig. 6C



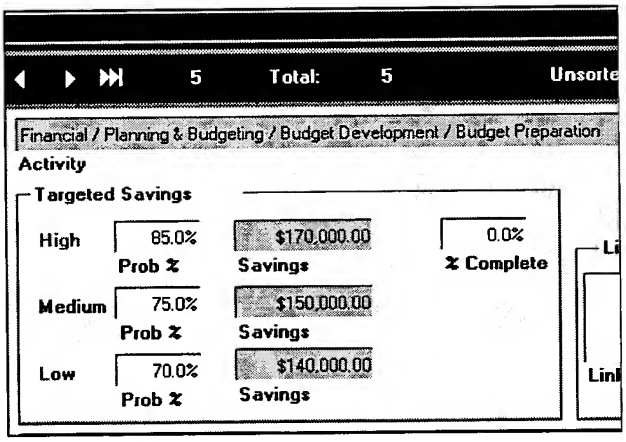
630

Fig. 6D



640

Fig. 6E



650

Fig. 6F

660

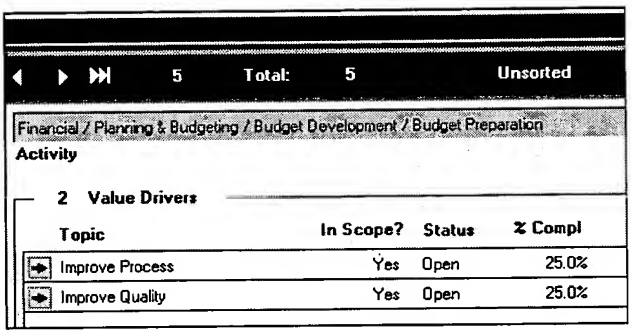


Fig. 6G

670

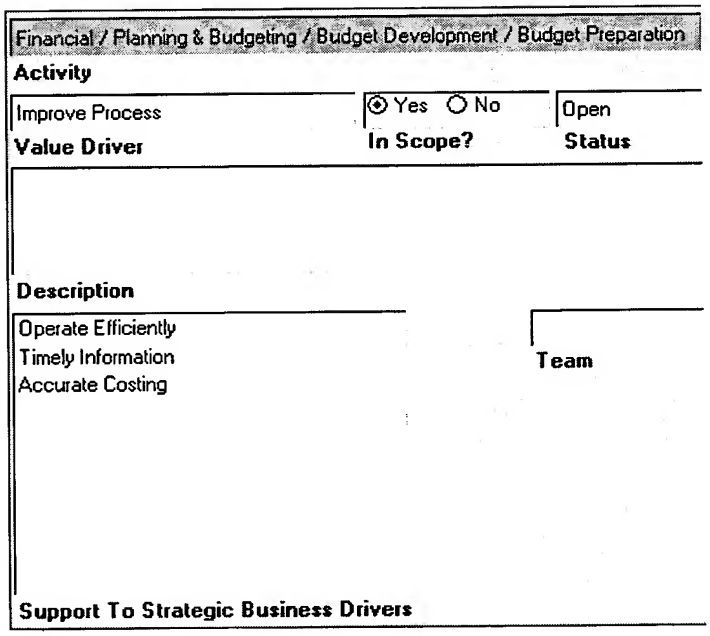


Fig. 6H

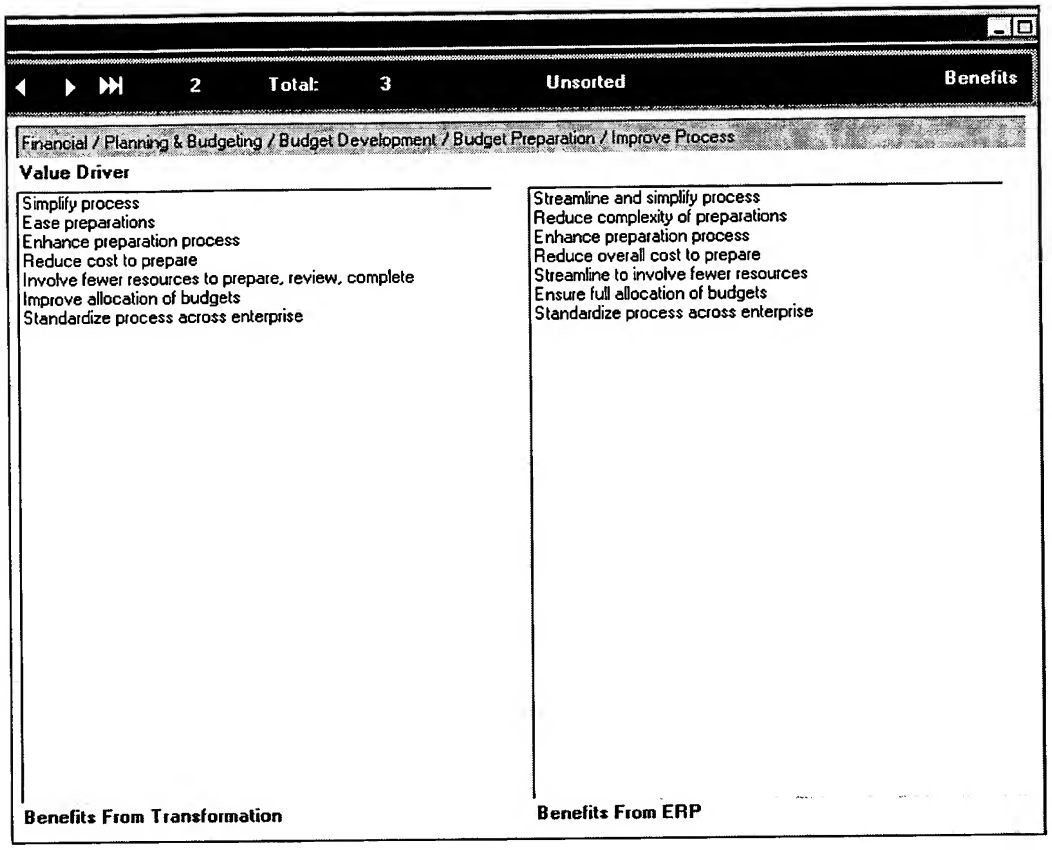

680
2
Total:
3
Unsorted
Benefits
Financial / Planning & Budgeting / Budget Development / Budget Preparation / Improve Process
Value Driver
Simplify process
Ease preparations
Enhance preparation process
Reduce cost to prepare
Involve fewer resources to prepare, review, complete
Improve allocation of budgets
Standardize process across enterprise
Streamline and simplify process
Reduce complexity of preparations
Enhance preparation process
Reduce overall cost to prepare
Streamline to involve fewer resources
Ensure full allocation of budgets
Standardize process across enterprise
Benefits From Transformation
Benefits From ERP

Fig. 6I

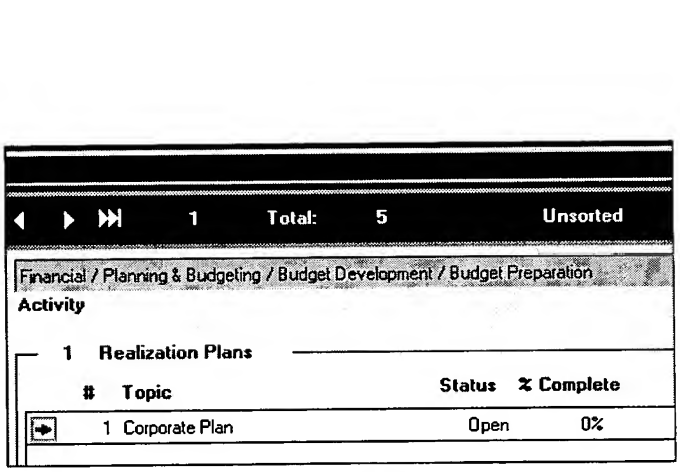

690
1
Total:
5
Unsorted
Financial / Planning & Budgeting / Budget Development / Budget Preparation
Activity
1 Realization Plans
Topic
Status
% Complete
1 Corporate Plan
Open
0%

Fig. 6J